

Thal Limited

Registered Office : 4th Floor, House of Habib
3-Jinnah C. H. Society, Block-7/8, Sharea Faisal, Karachi-75350
Tel : (92-21) 3431-2030 Fax : (92-21) 3439-0868
E-mail : tl@hoh.net Website : www.thalimited.com

TL/2018/59

September 13, 2018.

The General Manager,
Pakistan Stock Exchange Ltd.,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2018

Dear Sir,

We are pleased to inform you that the Board of Directors of our Company in their meeting held on Thursday, September 13, 2018 at 10:00 AM at Karachi have recommended the following:-

CASH DIVIDEND:

A final cash dividend for the year ended June 30, 2018 @ Rs 8.50 per share i.e 170%. This is in addition to interim dividends already paid at Rs 5 per share i.e. 100%.

FINANCIAL RESULTS:

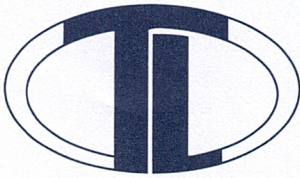
The financial results of the Company for the year ended June 30, 2018 are as follows:-

	STANDALONE	
	(Rupees '000')	
	Year of 30th June	
	2018	2017
Revenue - Net	19,292,959	17,124,373
Cost of Sales	(15,631,677)	(13,491,348)
Gross Profit	3,661,282	3,633,025
Distribution costs	(219,219)	(185,653)
Administrative Expenses	(814,266)	(741,843)
Other charges	(261,582)	(345,370)
	(1,295,067)	(1,272,866)
Other income	1,446,166	3,095,347
Operating Profit.....	3,812,381	5,455,506
Finance costs.....	(8,869)	(8,511)
Profit before taxation	3,803,512	5,446,995
Taxation	(1,117,542)	(1,480,711)
Profit after taxation	2,685,970	3,966,284
	--- (Rupees) ---	
Basic and diluted earnings per share	33.15	48.95



1/3





Thal Limited

Registered Office : 4th Floor, House of Habib
3-Jinnah C. H. Society, Block-7/8, Sharea Faisal, Karachi-75350
Tel : (92-21) 3431-2030 Fax : (92-21) 3439-0868
E-mail : tl@hoh.net Website : www.thallimited.com

CONSOLIDATED

(Rupees '000')

Year of 30th June	
2018	2017

Revenue - Net	20,308,071	18,136,903
Cost of Sales	(16,282,991)	(14,167,064)
Gross Profit	4,025,080	3,969,839
Distribution costs	(225,757)	(192,674)
Administrative Expenses	(1,616,652)	(1,539,021)
Other charges	(271,159)	(360,575)
	(2,113,568)	(2,092,270)
Other income	2,257,252	4,503,523
Operating Profit.....	4,168,764	6,381,092
Finance costs.....	(10,206)	(9,348)
	4,158,558	6,371,744
Share of net profit of associates - after tax	941,177	871,024
Profit before taxation	5,099,735	7,242,768
Taxation	(1,547,656)	(1,740,022)
Profit after taxation	3,552,079	5,502,746
Attributable to		
- Equity holders of Holding Company	3,171,847	5,146,953
- Non-controlling interest	380,232	355,793
	3,552,079	5,502,746

--- (Rupees) ---

Basic and diluted earnings per share attributable to the equity holders of the Holding Company	39.14	63.52
--	-------	-------

Annual General Meeting:

The Fifty Second Annual General Meeting of the Members of the Company will be held on Monday, October 22, 2018 at 9:30 am at the Institute of Chartered Accountants of Pakistan (ICAP) Auditorium, Clifton, Karachi.

The above entitlement will be issued to the shareholders whose names will appear in the Register of the members on October 13, 2018.

Book Closure:

The Share Transfer Books of the Company will remain closed from October 15, 2018 to October 22, 2018 (both days inclusive). Transfers received at the Company's Share Registrar M/s. FAMCO Associates (Pvt) Ltd., 8-F, Next to Hotel Faran, Nursery, Block-6, PECHS, Shakra-e-Faisal, Karachi, Telephone # 0092-21-34380101-5, 0092-21-3438621-3 (Ext. # 103), Fax # 0092-21-34380106 at the close of business on October 13, 2018 will be treated in time for the purpose of above entitlement to the transferees.



Celebrating our
50th
year

2/3



Thal Limited

Registered Office : 4th Floor, House of Habib
3-Jinnah C. H. Society, Block-7/8, Sharea Faisal, Karachi-75350
Tel : (92-21) 3431-2030 Fax : (92-21) 3439-0868
E-mail : tl@hoh.net Website : www.thalimited.com

The Annual Report of the Company will be transmitted through PUCARS atleast 21 days before holding of Annual General Meeting.

Yours faithfully,
For Thal Limited



Umair Riaz Siddiqi
Company Secretary

CC to:

CEO
Central Depository Company of Pakistan
CDC House # 99-B, Block-B,
S.M.C.H.S. Shakra-e-Faisal
Karachi.
Fax # 021-34326034 / Tel: 111-111-500

3/3

Celebrating our
50th
year